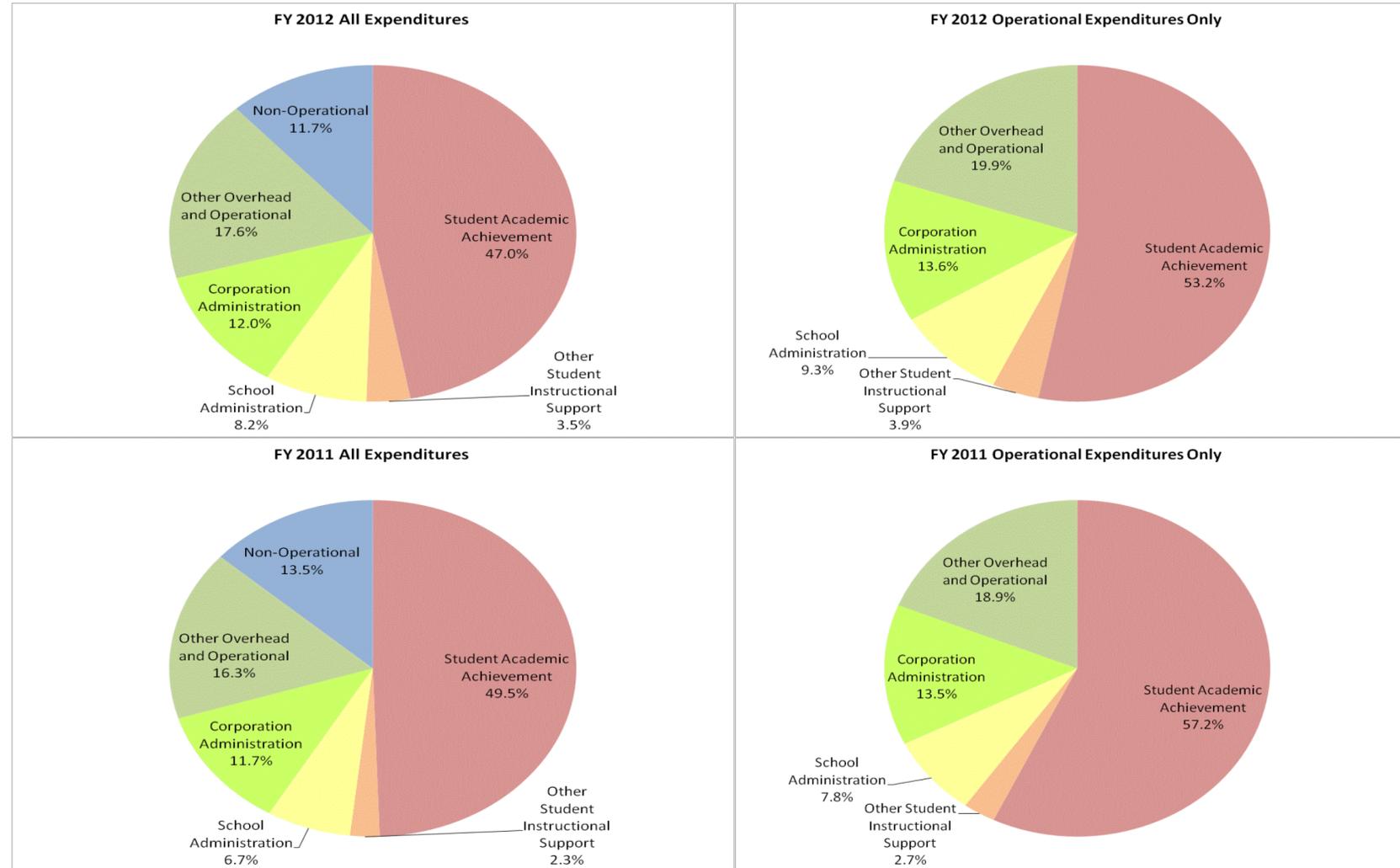


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Gary Lighthouse Charter School (9535)**

Gary Lighthouse Charter School (9535)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$1,067,213	31.4%	\$2,783,751	44.0%	\$3,495,210	49.5%	\$3,279,143	47.0%
Student Instructional Support	\$390,580	11.5%	\$499,466	7.9%	\$640,355	9.1%	\$814,134	11.7%
Overhead and Operational	\$1,050,369	30.9%	\$1,798,297	28.4%	\$1,979,564	28.0%	\$2,064,412	29.6%
Nonoperational	\$890,073	26.2%	\$1,251,324	19.8%	\$951,774	13.5%	\$816,200	11.7%
Grand Total	\$3,398,235		\$6,332,838		\$7,066,903		\$6,973,888	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	42.9%	51.8%	58.5%	58.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Gary Lighthouse Charter School (9535)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$118,573	\$124,033	\$105,175	\$10,493	-91%	-92%	-90%
	11100 Regular Programs; Elementary	\$608,785	\$1,452,454	\$1,638,974	\$810,101	33%	-44%	-51%
	11200 Regular Programs; Middle/Junior High	\$0	\$284,013	\$342,245	\$470,015		65%	37%
	11300 Regular Programs; High School	\$0	\$0	\$116,873	\$650,180			456%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$10,691	\$8,733	\$0		-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$26	\$3,793			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$186,239	\$114,055	\$158,164		-15%	39%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$5,163			
	15100 Enrichment Programs; Non-Credit	\$51,703	\$183,102	\$232,800	\$258,325	400%	41%	11%
	16100 Remediation Testing	\$0	\$111,095	\$289,464	\$13,038		-88%	-95%
	16200 Preventive Remediation	\$54,896	\$200,240	\$122,584	\$260,820	375%	30%	113%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,943	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$48,704	\$268	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$18,910	\$187,316	\$460,860	\$478,391	> 500%	155%	4%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$50,524			
	22360 Instruction, Related Technology; Network Support	\$7,812	\$41,358	\$63,421	\$68,444	> 500%	65%	8%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$41,693			
	26497 2007 Account Code - Teachers Retirement Fund	\$37,462	\$0	\$0	\$0			
Student Academic Achievement Total		\$946,845	\$2,783,751	\$3,495,210	\$3,279,143	246%	18%	-6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$50,225	\$71,434	\$105,438		110%	48%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$33,695	\$82,714			145%
	21340 Health Services; Nurse Services	\$35,368	\$59,488	\$60,374	\$54,757	55%	-8%	-9%
	21810 Special Education Administration; Service Area Direction	\$83,735	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$223,962	\$389,753	\$474,852	\$571,224	155%	47%	20%
Student Instructional Support Total		\$343,064	\$499,466	\$640,355	\$814,134	137%	63%	27%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,691	\$2,380	\$6,307	\$11,244	140%	372%	78%
	23210 Executive Administration; Office of The Superintendent	\$289,436	\$641,113	\$721,225	\$698,072	141%	9%	-3%
	23220 Executive Administration; Community Relations	\$35,237	\$73,889	\$58,053	\$79,067	124%	7%	36%
	25150 Fiscal Services; Payroll Services	\$18,227	\$20,585	\$24,116	\$25,238	38%	23%	5%
	25160 Fiscal Services; Financial Accounting	\$25,879	\$21,095	\$4,850	\$16,139	-38%	-23%	233%
	25191 Other Fiscal Services; Refund of Revenue	\$222	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,920	\$4,471	\$2,211	\$78	-96%	-98%	-96%
	25720 Personnel Services; Recruitment and Placement	\$115	\$3,741	\$4,199	\$1,732	> 500%	-54%	-59%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$4,117	\$6,179			50%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$200,399	\$392,952	\$458,192	\$509,912	154%	30%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,604	\$1,344	\$46,435	\$12,254	61%	> 500%	-74%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$9,600	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$303	\$28,788	\$2,106	\$2,110	> 500%	-93%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,301	\$25,952	\$27,893	\$28,057	26%	8%	1%
	27700 Student Transportation; Contracted Transportation Services	\$220,805	\$225,729	\$290,317	\$311,799	41%	38%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$43,714	\$69,426	\$9,535	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$151,775	\$286,833	\$320,007	\$362,531	139%	26%	13%
	31900 Other Food Services	\$1,194	\$0	\$0	\$0	-100%		
Overhead and Operational Total		\$1,033,421	\$1,798,297	\$1,979,564	\$2,064,412	100%	15%	4%
Nonoperational								
	33400 Athletic Coaches	\$0	\$0	\$1,168	\$11			-99%
	33940 Child Care Services	\$20	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$586,744	\$0	\$70,727	\$183,594	-69%		160%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$246,991	\$1,013,672	\$789,247	\$495,489	101%	-51%	-37%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$12,045	\$12,397	\$90,633	\$137,107	> 500%	> 500%	51%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$44,273	\$138,311	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$0	\$50,103	\$0	\$0		-100%	
	54250 Common School Fund; Interest	\$0	\$36,842	\$0	\$0		-100%	

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Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Nonoperational Total		\$890,073	\$1,251,324	\$951,774	\$816,200	-8%	-35%	-14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$7,482	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$79,022	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$420	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$75,575	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$22,332	\$0	\$0	\$0			
Prorated By Fund Total		\$184,832	\$0	\$0	\$0			